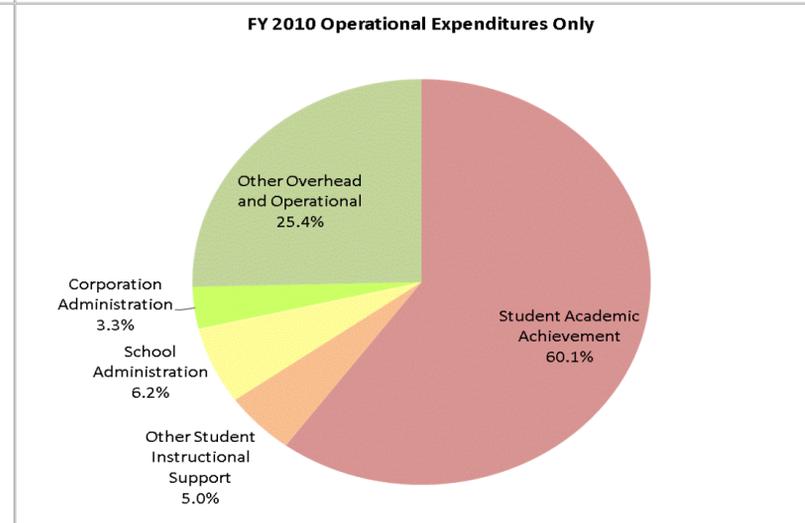
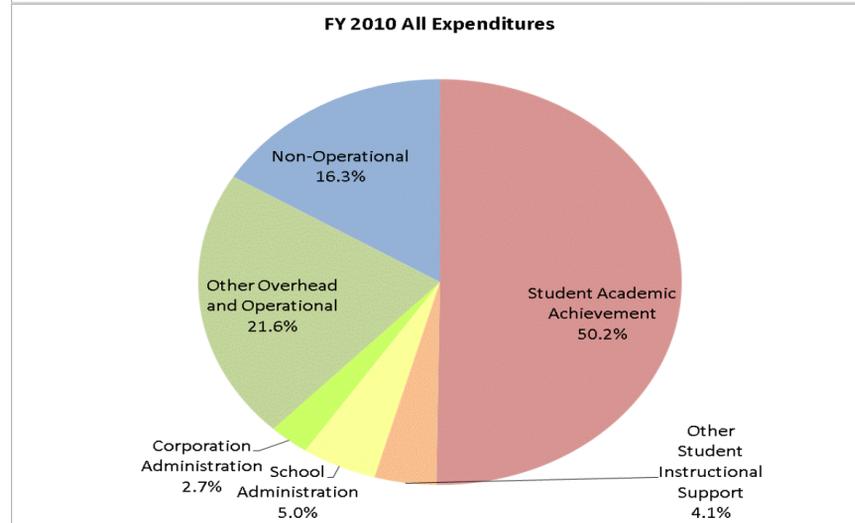
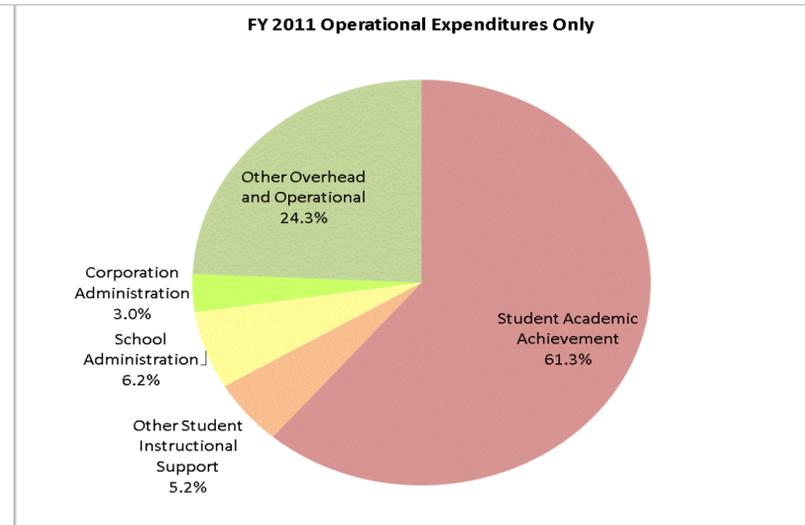
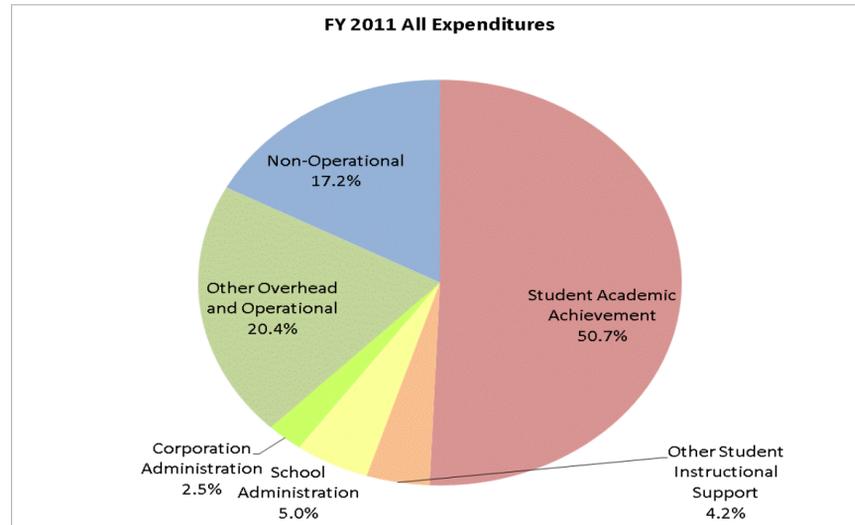


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe County Com Sch Corp (5740)**

Monroe County Com Sch Corp (5740)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$45,608,239	51.4%	\$53,600,891	48.2%	\$57,832,721	50.2%	\$56,537,067	50.7%
Student Instructional Support	\$8,323,293	9.4%	\$11,345,090	10.2%	\$10,554,129	9.2%	\$10,279,222	9.2%
Overhead and Operational	\$19,863,354	22.4%	\$25,486,826	22.9%	\$27,929,706	24.3%	\$25,478,228	22.8%
Nonoperational	\$14,889,592	16.8%	\$20,846,063	18.7%	\$18,779,789	16.3%	\$19,231,578	17.2%
Grand Total	\$88,684,478		\$111,278,870		\$115,096,345		\$111,526,094	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.8%	58.4%	59.4%	59.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe County Com Sch Corp (5740)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$371,587	\$1,874,618	\$1,662,801		347%	-11%
	11100 Regular Programs; Elementary	\$13,246,694	\$13,648,616	\$19,538,797	\$18,557,556	40%	36%	-5%
	11200 Regular Programs; Middle/Junior High	\$3,716,189	\$3,616,730	\$4,940,922	\$4,466,796	20%	24%	-10%
	11300 Regular Programs; High School	\$6,679,839	\$7,625,891	\$11,482,206	\$11,711,807	75%	54%	2%
	11510 Vocational Education; Cooperative Education	\$127,771	\$121,965	\$137,065	\$108,958	-15%	-11%	-21%
	11590 Other Vocational Education Programs	\$926,376	\$945,018	\$1,338,090	\$1,479,355	60%	57%	11%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$40,718	\$88,505	\$129,583	\$31,914	-22%	-64%	-75%
	11630 Regular Programs; Alternative Education Programs; High School	\$106,381	\$372,123	\$460,445	\$317,429	198%	-15%	-31%
	12110 Gifted And Talented; Gifted and Talented		\$138,913				-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$175,753	\$180,461			3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$17,985				-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$475,802	\$984,009	\$1,377,150	\$1,341,343	182%	36%	-3%
	12320 Physical Impairment; Multiple Disabilities	\$2,962,135	\$3,474,785	\$6,069,720	\$5,762,241	95%	66%	-5%
	12330 Physical Impairment; Visual Impairment	\$44,464	\$57,561	\$79,589	\$80,027	80%	39%	1%
	12340 Physical Impairment; Hearing Impairment	\$100,959	\$166,996	\$200,649	\$169,738	68%	2%	-15%
	12350 Physical Impairment; Homebound	\$92,665	\$74,848	\$120,397	\$90,900	-2%	21%	-25%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$119,592	\$230,918	\$316,208	\$354,421	196%	53%	12%
	12510 Culturally Different; Communication Disorders	\$12,615	\$65,635	\$1,023,707	\$1,035,665	> 500%	> 500%	1%
	12520 Culturally Different; Compensatory	\$769,577	\$1,099,750			-100%	-100%	
	12610 Learning Disability	\$356,860	\$655,204	\$526,667	\$530,315	49%	-19%	1%
	12710 Equal Opportunity At Risk	\$182,299	\$1,056			-100%	-100%	
	12810 Special Education Preschool	\$268,889	\$321,338	\$381,440	\$450,672	68%	40%	18%
	12900 Other Special Programs	\$58,852	\$45,793	\$27,905	\$18,490	-69%	-60%	-34%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$481,696	\$615,765	\$770,206	\$887,669	84%	44%	15%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$15,648	\$10,666			-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$20,148	\$2,277			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$8,608				-100%	-100%	
	14100 Summer School Programs; Elementary	\$222,514	\$14,755	\$167,970	\$74,736	-66%	407%	-56%
	14200 Summer School Programs; Middle/Junior High School	\$32,250	\$56,031	\$5,393	-\$2,077	-106%	-104%	-139%
	14300 Summer School Programs; High School	\$105,827	\$63,376	-\$6,276		-100%	-100%	
	16200 Preventive Remediation	\$290,499	\$342,822	\$655,089	\$408,276	41%	19%	-38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$1,180,000	\$1,407,285			19%
	22110 Improvement of Instruction; Service Area Direction	\$311,575	\$486,660	\$412,100	\$333,524	7%	-31%	-19%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$559,386	\$929,039	\$1,945,567	\$2,060,535	268%	122%	6%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,852	\$202,047	\$412,455	\$242,534	> 500%	20%	-41%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$65,415	\$171,581			162%
	22220 Library/Media Services; School Library	\$1,066,994	\$1,021,073	\$1,263,997	\$1,153,297	8%	13%	-9%
	22230 Library/Media Services; Audiovisual	\$29,419	\$14,496	\$17,709	\$16,305	-45%	12%	-8%
	22360 Instruction, Related Technology; Network Support	\$15,716	\$10,158	-\$498		-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$151,349	\$173,189			14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$525,508	\$1,243,994	\$569,083	\$1,228,537	134%	-1%	116%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$1,600		\$8,000		400%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$30,543	\$20,268	\$22,251	\$22,786	-25%	12%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,943,243	\$2,510,075					
Student Academic Achievement Total		\$35,994,088	\$41,652,341	\$57,832,721	\$56,537,067	57%	36%	-2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$84,502	\$106,073	\$113,778	\$132,153	56%	25%	16%
	21130 Attendance and Social Work Services; Social Work Services	\$571,227	\$770,018	\$1,359,282	\$1,442,599	153%	87%	6%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$1,043	\$1,893			81%
	21220 Guidance Services; Counseling Services	\$812,980	\$1,101,829	\$1,241,609	\$1,198,523	47%	9%	-3%
	21340 Health Services; Nurse Services	\$367,111	\$406,865	\$584,070	\$603,146	64%	48%	3%
	21390 Health Services; Other Health Services	\$62,839	\$67,306	\$87,408	\$88,032	40%	31%	1%
	21420 Psychological Testing			\$373,110	\$357,004			-4%
	21430 Psychological Counseling	\$190,321	\$283,782			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$475,459	\$558,637			-100%	-100%	
	21530 Speech Pathology and Audiology Services; Audiology Services	\$5,362	\$3,245			-100%	-100%	
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$227,948	\$149,084			-35%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe County Com Sch Corp (5740)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21710 Physical Therapy Services; Service Area Direction			\$5,571				-100%
	21810 Special Education Administration; Service Area Direction	\$131,592	\$219,330	\$655,790	\$628,869	378%	187%	-4%
	21890 Special Education Administration; Other Special Education Administration	\$224,155	\$301,438	\$86,952	\$104,365	-53%	-65%	20%
	21910 Other Support Services, Students; Service Area Direction		\$94,687				-100%	
	21990 Other Support Services, Students; Other Student Services		\$527,696	\$17,424	\$8,945		-98%	-49%
	24100 Office of The Principal	\$3,487,817	\$4,236,102	\$5,800,143	\$5,564,608	60%	31%	-4%
Student Instructional Support Total		\$6,413,364	\$8,677,008	\$10,554,129	\$10,279,222	60%	18%	-3%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$83,068	\$112,147	\$198,773	\$194,162	134%	73%	-2%
	23150 Board of Education; Legal Services	\$32,243	\$87,869	\$44,253	\$76,389	137%	-13%	73%
	23160 Board of Education; Promotion Expenses	\$4,579	\$4,303	\$13,487	\$19,342	322%	350%	43%
	23210 Executive Administration; Office of The Superintendent	\$169,879	\$184,479	\$322,938	\$377,785	122%	105%	17%
	23230 Executive Administration; Staff Relations and Negotiations	\$39,947	\$31,914	\$28,647	\$38,100	-5%	19%	33%
	23290 Executive Administration; Other Executive Administration Services	\$80,650	\$88,665			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$304,956	\$365,174	\$500,735	\$489,024	60%	34%	-2%
	25120 Fiscal Services; Service Area Direction	\$64,512	\$77,578	\$106,179	\$110,045	71%	42%	4%
	25160 Fiscal Services; Financial Accounting	\$2,034	\$720	\$720	\$1,299	-36%	80%	80%
	25191 Other Fiscal Services; Refund of Revenue	\$328,354	\$449,556	\$589,267	\$43,587	-87%	-90%	-93%
	25195 Other Fiscal Services; Bank Account Service Charge				\$62,418			
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$78,308	\$89,612			-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing			\$92,776	\$75,580			-19%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$35,088	\$38,586	\$52,699	\$51,572	47%	34%	-2%
	25300 Printing, Publishing, and Duplicating Services	\$64,385	\$79,547	\$103,632	\$103,724	61%	30%	0%
	25400 Planning, Research, Development and Evaluation	\$12,117	\$21,915			-100%	-100%	
	25600 Public Information Services	\$6,720	\$4,878			-100%	-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$273,739	\$366,219	\$590,594	\$648,720	137%	77%	10%
	25750 Personnel Services; Health Services	\$16,035	\$16,565	\$19,704	\$16,184	1%	-2%	-18%
	25790 Personnel Services; Other Professional Services			\$110,900	\$187,253			69%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$331,591	\$217,093			-35%
	25890 Other Technology Services	\$224,153	\$239,320			-100%	-100%	
	25990 Other Support Services, Central	\$18,563	\$16,466	\$12,654	\$23,584	27%	43%	86%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$206,774	\$169,154	\$232,278	\$239,889	16%	42%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,273,555	\$8,866,043	\$10,336,454	\$9,110,756	25%	3%	-12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$167,807	\$31,518	\$15,759	\$11,917	-93%	-62%	-24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$855,236	\$1,245,702	\$1,244,952	\$1,504,760	76%	21%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,223	\$1,476					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$120,981	\$103,576	\$293,058	\$186,855	54%	80%	-36%
	26600 Operation and Maintenance of Plant Services; Security Services	\$62,811	\$165,913	\$163,676	\$165,918	164%	0%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$191,530	\$419,103	\$1,824,482	\$848,170	343%	102%	-54%
	27010 Student Transportation; Service Area Direction	\$181,534	\$197,152	\$432,408	\$372,275	105%	89%	-14%
	27100 Student Transportation; Vehicle Operation	\$1,268,277	\$1,592,755	\$2,212,336	\$2,056,138	62%	29%	-7%
	27200 Student Transportation; Monitoring Services	\$162,829	\$236,890	\$369,032	\$360,490	121%	52%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$579,422	\$843,624	\$941,130	\$1,067,330	84%	27%	13%
	27400 Student Transportation; Purchase of School Buses	\$748,055	\$892,358	\$546,458	\$698,611	-7%	-22%	28%
	27500 Student Transportation; Insurance on Buses	\$47,453	\$86,873	\$47,299	\$53,365	12%	-39%	13%
	27700 Student Transportation; Contracted Transportation Services	\$1,152,973	\$1,309,997	\$1,368,675	\$1,439,197	25%	10%	5%
	27900 Student Transportation; Other Student Transportation Services	\$5,202	\$6,935	\$20,060	\$4,423	-15%	-36%	-78%
	31100 Food Services Operations; Service Area Direction	\$83,353	\$89,552	\$129,382	\$132,222	59%	48%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,229,573	\$3,462,902	\$4,513,937	\$4,398,702	97%	27%	-3%
	31300 Food Services Operations; Food Delivery	\$21,917	\$40,149	\$50,038	\$57,138	161%	42%	14%
	31900 Other Food Services	\$31,394	\$45,239	\$68,744	\$34,209	9%	-24%	-50%
Overhead and Operational Total		\$17,234,232	\$22,082,420	\$27,929,706	\$25,478,228	48%	15%	-9%
Nonoperational								
	33400 Athletic Coaches	\$342,446	\$366,244	\$478,245	\$472,330	38%	29%	-1%
	33600 Nonpublic School Pupil Services			\$49,645				-100%
	33930 Latch Key Kid Program			\$138,092	\$9,028			-93%
	33940 Child Care Services	\$1,300,628	\$1,335,014	\$1,349,554	\$1,067,864	-18%	-20%	-21%
	33990 Other Community Services; Other		\$34,394	\$43,867	\$48,746		42%	11%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe County Com Sch Corp (5740)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$371,266				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$5,732		\$634	\$7,750	35%		> 500%
	45100 Building Acquisition, Construction and Improvements	\$2,462,139	\$4,059,185	\$1,513,422	\$725,752	-71%	-82%	-52%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$1,028,357	\$960,932			-7%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$326,195				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,523,938	\$2,181,095	\$1,955,127	\$2,519,636	65%	16%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$93,923	\$48,324	\$98,427	\$147,684	57%	206%	50%
	51100 Debt Services; Principal on Debt; Bonds		\$545,575	\$325,326	\$365,000		-33%	12%
	52100 Debt Services; Interest on Debt; Bonds		\$8,100	\$683,000	\$643,280		> 500%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$270,391	\$262,921	\$143,127	\$69,910	-74%	-73%	-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,807,387	\$10,829,807	\$10,972,966	\$12,193,667	56%	13%	11%
Nonoperational Total		\$14,177,851	\$19,996,852	\$18,779,789	\$19,231,578	36%	-4%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,217,539	\$1,187,999					
	26492 2007 Account Code - Social Security	\$3,532,759	\$4,015,322					
	26493 2007 Account Code - Workmen's Compensation	\$201,844	\$522,260					
	26494 2007 Account Code - Group Insurance	\$8,425,368	\$11,964,561					
	26496 2007 Account Code - Unemployment Compensation	\$10,328	\$42,597					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,477,105	\$1,137,510					
Prorated By Fund Total		\$14,864,942	\$18,870,249					